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AGENDA COVER MEMO

DATE: April 26, 2006
TO: Lane County Board of Commissioners
DEPT: Public Works
PRESENTED BY: Phillip Guyette, Fleet Services Manager
AGENDA ITEM TITLE: In the Matter of Awarding a Contract to Deschutes Valley Equipment, in the Amount of \$133,594.00, for the Purchase of One (1), New, Rubber Tire 4x4 Tractor with Boom Mounted Mower, with one (1) trade-in, Contract FY05/06 FS-09.

I. MOTION

MOVE TO AWARD A CONTRACT TO DESCHUTES VALLEY EQUIPMENT THE AMOUNT OF \$133,594.00, FOR THE PURCHASE OF ONE (1), NEW, RUBBER TIRE 4X4 TRACTOR WITH BOOM MOUNTED MOWER, AS SPECIFIED IN CONTRACT FY05/06 FS-09.

II. ISSUE OR PROBLEM

Shall Lane County approve awarding a contract to Deschutes Valley Equipment for the purchase of one (1), new, rubber tire 4x4 tractor with boom mounted mower required by Public Works Engineering Road Maintenance Section?

III. DISCUSSION

A. Background

Lane County Department of Public Works Road Maintenance Section operates five (5) boom mowers for the control of roadside vegetation. These units are used to mechanically control vegetation encroaching on the roadways.

This equipment unit was approved for purchase in the FY05/06 Roads and Bridge Maintenance budget. The purchase price is within budgeted amount and sufficient funds are available for this purchase.

Vehicles and equipment are necessary to provide direct and indirect services to the citizens of Lane County, maintain County infrastructure including roads, and bridges, and to meet the health, safety, and economic good of the citizens and industries of our community as defined in Section B3.a.2 of the Strategic Plan.

B. Analysis

Road Maintenance tracks roadside mowing productivity in miles brushed per day. This new boom mower will result in an additional 15.0 lane miles of road cut per month, allowing the Road Maintenance Division to meet its operational objectives. The implementation of Lane County ordinance No. 12-03, Last Resort Policy, has resulted in more reliance on mechanical brush removal. Without this new boom mower, operations will continue to fall further behind in roadside brushing and mowing operations.

The County received one (1) response from its Invitation to Bid. Deschutes Valley Equipment submitted a bid of \$153,394.00 with no deviations from the published specifications. Adding \$1,500.00 for option VI, B (spare hydraulic motor), subtracting \$300.00 for option IV, E (delete boom rest) and subtracting \$21,000.00 for the trade-in, lowered the net bid amount to \$133,594.00.

C. Alternatives/Options

1. Purchase the above described units from Deschutes Valley Equipment at this time.
2. Do not purchase at this time. If this mowing equipment is not purchased at this time, operations will continue to fall further behind in roadside brushing and mowing operations.

D. Recommendation

It is recommended that the Board approve entering into a contract with Deschutes Valley Equipment for the purchase of one (1), new, rubber tire 4x4 tractor with boom mounted mower, Contract FY05/06 FS-09.

E. Timing

Upon approval of the Board, a contract will be executed between Deschutes Valley Equipment and the County Administrator.

IV. IMPLEMENTATION/FOLLOW-UP

None.

V. ATTACHMENTS

Board Order

Bid Recap

IN THE BOARD OF COMMISSIONERS OF LANE COUNTY
STATE OF OREGON

ORDER

(IN THE MATTER OF AWARDING A
(CONTRACT TO DESCHUTES VALLEY
(EQUIPMENT, IN THE AMOUNT OF
(\$133,594.00 FOR THE PURCHASE OF
(ONE (1), NEW, RUBBER-TIRE 4X4
(TRACTOR WITH BOOM MOUNTED
(MOWER, WITH ONE (1) TRADE-IN
(CONTRACT FY05/06 FS-09.

WHEREAS, at the duly publicized place and time on March 21, 2006, an authorized representative of the Department of Public Works, opened bids on the following:

One (1), New, Rubber Tire 4x4 Tractor with Boom Mounted Mower, Contract
FY05/06 FS-09

WHEREAS, the County received one (1) responsive bid with no deviations was submitted by Deschutes Valley Equipment, and the Director of the Department of Public Works recommends that the bid be accepted; therefore it is hereby

ORDERED that the bid received from Deschutes Valley Equipment be accepted as recommended; and it is further

ORDERED that a contract be awarded to Deschutes Valley Equipment in the amount of \$133,594.00 in accordance with the bid specifications; and it is further

ORDERED, that a contract be executed in accordance with this Order and the bid specifications and the County Administrator be authorized to sign the contract.

DATED this 26th day of April, 2006.

Bill Dwyer, Chair
Lane County Board or Commissioners

APPROVED AS TO FORM

Date 4-17-06 Lane County


OFFICE OF LEGAL COUNSEL

CONTRACT FY05/06 FS-09

Bid Opening: Tuesday, March 21, 2006, 10:15 a.m.

BID RECAP

ONE (1), NEW, UNUSED, CURRENT-MODEL, BI-DIRECTIONAL, DIESEL-FUELED, RUBBER TIRE 4X4 TRACTOR WITH BOOM-MOUNTED MOWER, WITH ONE (1) TRADE-IN

<u>VENDOR</u>	<u>MAKE/MODEL</u>	<u>AMOUNT</u>	<u>OPTIONAL EQUIP.</u>	<u>93-454 TRADE-IN</u>	<u>BOND or CHECK</u>
Deschutes Valley Equip.	TV145	\$153,394	IV, A \$42,645 IV, B \$ 1,500 IV, C \$ 9,722 IV, D \$ 2,430 IV, E \$ (300)	\$21,000	Irrevocable Letter of Credit